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Child/Adult 5% Differential (Intermediate Levels Separate) Meld
Based on Dates of Service 4/1/10 - 3/31/11

Provider Name	Total Payments	ECC Gain/Loss	Non ECC Gain/Loss	Int Care Gain/Loss	Total Gain/Loss	Percent Gain/Loss	Adult Gain/Loss	Child Gain/Loss
HARBOR HEALTH SERVICES INC	\$508,448	\$11,573	\$0	\$5,912	\$17,485	3%	\$11,786	-\$213
COMMUNITY REN EWAL TEAM OF HA	\$655,005	\$0	\$9,000	\$7,958	\$16,959	3%	\$9,013	-\$13
MORRIS FOUNDATION INC	\$1,953,621	\$0	\$802	\$15,744	\$16,546	1%	\$2,580	-\$1,778
UNITED SERVICES, INC	\$1,966,074	\$14,032	\$0	\$0	\$14,032	1%	\$17,506	-\$3,473
COMMUNITY HEA LTH RESOU R CES	\$2,047,273	\$8,337	\$997	\$2,298	\$11,632	1%	\$14,783	-\$5,449
STONINGTON BEHAVIORAL HEALTH INC	\$5,034,087	\$0	\$0	\$11,578	\$11,578	0%	\$0	\$0
COMMUNITY MEN TAL HEALT H AFFI	\$3,079,440	-\$18,554	\$16,199	\$13,678	\$11,323	0%	\$5,058	-\$7,413
SOUND COMMUNITY SERVICES INC	\$562,405	\$0	\$6,530	\$3,214	\$9,744	2%	\$6,530	\$0
HARTFORD COMMUNITY MENTAL HEALTH CENTER	\$465,619	\$0	\$9,109	\$0	\$9,109	2%	\$9,898	-\$788
CHEMICAL ABUSE SERVICES AGENCY	\$555,228	\$0	\$2,189	\$5,960	\$8,150	1%	\$2,189	\$0
CONNECTICUT COUNSELING CENTERS INC	\$374,594	\$0	\$766	\$7,015	\$7,781	2%	\$759	\$7
BIRMINGHAM GR OUP HEALT H SERV	\$440,742	\$6,213	\$0	\$1,561	\$7,774	2%	\$6,274	-\$61
INTER-COMMUNI TY MTL HL T H CLN	\$761,665	\$6,775	\$0	\$0	\$6,775	1%	\$7,074	-\$299
CROSSROADS INC	\$409,366	\$0	\$4,830	\$1,226	\$6,055	1%	\$4,793	\$37
THE CHILDRENS CENTER OF HAMDEN INC	\$948,030	\$0	-\$604	\$5,692	\$5,088	1%	\$0	-\$604
BRIDGES--A COMMUNITY SUPPORT SYSTEM INC	\$704,680	\$5,046	\$0	\$0	\$5,046	1%	\$4,978	\$68
GILEAD COMMUNITY SERVICES INC	\$179,946	\$0	\$4,562	\$0	\$4,562	3%	\$4,562	\$0
FSW INC CT	\$514,480	\$0	\$3,867	\$0	\$3,867	1%	\$4,167	-\$301
LIBERATION PROGRAMS INC	\$349,705	\$0	\$3,282	\$488	\$3,770	1%	\$3,644	-\$362
NEW ERA REHAB ILITATION CENTE	\$463,960	\$0	\$3,092	\$263	\$3,355	1%	\$3,092	\$0
THE CONNECTIO N INC	\$479,794	\$0	\$3,170	\$0	\$3,170	1%	\$3,623	-\$454
FARRELL TREATMENT CENTER	\$212,248	\$0	\$1,684	\$1,263	\$2,947	1%	\$1,684	\$0
MC CALL FOUND ATION	\$559,265	\$996	-\$638	\$2,322	\$2,681	0%	\$769	-\$411
ALCOHOL AND DRUG RECOVERY CENTERS INC	\$465,016	\$0	\$743	\$1,913	\$2,656	1%	\$835	-\$91
REGIONAL NETWORK OF PROGRAMS	\$397,739	\$0	\$984	\$1,437	\$2,422	1%	\$1,204	-\$220
BOYS AND GIRLS VILLAGE INC	\$1,130,888	\$0	-\$6,774	\$8,870	\$2,097	0%	\$20	-\$6,794
MID WESTERN CT COUNCI L	\$800,954	\$0	-\$1,587	\$3,558	\$1,971	0%	-\$1,119	-\$468
DIXWELL NEWHALLVILLE COMM MENTAL HEALTH SRVS	\$26,288	\$0	\$1,011	\$0	\$1,011	4%	\$1,011	\$0
SE COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE	\$572,878	\$0	-\$799	\$1,667	\$867	0%	-\$271	-\$528
MID-FAIRFIELD CHILD GUIDANCE CENTER INC	\$358,474	-\$737	\$0	\$1,293	\$556	0%	\$0	-\$737
HARC BEHAVIORAL HEALTH CLINIC	\$30,909	\$0	\$555	\$0	\$555	2%	\$555	\$0
TOWN OF EAST HAVEN	\$68,906	\$0	\$401	\$0	\$401	1%	\$634	-\$233
TOWN OF NORTH HAVEN	\$45,182	\$0	\$400	\$0	\$400	1%	\$278	\$122
COMMUNITY HEA LTH RESOU R CES,	\$81,456	\$0	\$374	\$4	\$377	0%	\$372	\$2
CATHOLIC CHARITIES	\$1,672,485	\$390	-\$2,665	\$2,631	\$356	0%	\$626	-\$2,901
HISPANOS UNIDOS, INC.	\$14,523	\$0	\$285	\$0	\$285	2%	\$285	\$0

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HARTFORD DISP ENSARY	\$10,639	\$0	\$216	\$0	\$216	2%	\$216	\$0
PERCEPTION PROGRAMS INC	\$319,781	\$0	-\$618	\$788	\$170	0%	\$679	-\$1,297
CORNERSTONES PC	\$39,130	\$80	\$0	\$0	\$80	0%	\$0	\$80
JEWISH FAMILY SERVICE INC	\$8,999	\$0	\$53	\$0	\$53	1%	\$53	\$0
NEW HOPE MANOR, INC	\$21,378	\$0	\$37	\$0	\$37	0%	\$78	-\$42
UNITED COMMUNITY AND FAMILY SERVICES INC	\$11,645	\$0	-\$2	\$0	-\$2	0%	-\$2	\$0
HALL-BROOKE BEHAVIORAL HEALTH SERVICES	\$69,144	\$0	\$0	-\$5	-\$5	0%	\$0	\$0
LIFE SOURCE CENTER INC	\$372	\$0	-\$18	\$0	-\$18	-5%	-\$18	\$0
JEWISH FAMILY SERVICE	\$4,722	\$0	-\$49	\$0	-\$49	-1%	-\$50	\$1
JEWISH FAMILY SERVICES OF NEW HAVEN INC	\$8,608	\$0	-\$179	\$0	-\$179	-2%	-\$32	-\$147
APT FOUNDATIO N ACCESS C ENTER	\$557,719	\$0	-\$946	\$731	-\$214	0%	-\$912	-\$34
FAMILY RESOURCE ASSOCIATES LLC	\$89,254	\$0	-\$650	\$212	-\$438	0%	-\$678	\$28
WATERFORD COUNTRY SCHOOLS INC	\$39,325	\$0	-\$454	\$0	-\$454	-1%	-\$6	-\$447
TEMENOS INSTITUTE INC '	\$13,880	\$0	-\$465	\$0	-\$465	-3%	-\$498	\$34
CHILD GUIDANCE CENTER OF SOUTHERN CT INC	\$529,591	-\$510	\$0	\$0	-\$510	0%	\$0	-\$510
THE BRIDGE FAMILY CENTER	\$111,957	\$0	-\$677	\$0	-\$677	-1%	-\$811	\$134
CONNECTICUT RENAISSANCE	\$1,127,706	\$0	-\$5,358	\$4,673	-\$685	0%	\$1,499	-\$6,857
CAPITOL REGION EDUCATION COUNCIL	\$91,705	\$0	-\$733	\$0	-\$733	-1%	\$11	-\$744
THE CHILDRENS HOME COMMUNITY SERVICES, INC	\$62,204	\$0	-\$1,111	\$0	-\$1,111	-2%	-\$72	-\$1,039
CATHOLIC CHARITIES OF FAIRFIELD COUNTY INC	\$266,691	\$0	-\$1,177	\$0	-\$1,177	0%	-\$1,216	\$40
CHILD AND FAMILY AGENCY OF SOUTHEASTERN CT	\$856,057	-\$1,439	\$0	\$0	-\$1,439	0%	\$4	-\$1,443
NEWTOWN YOUTH AND FAMILY SERVICES INC	\$96,250	\$0	-\$1,478	\$0	-\$1,478	-2%	-\$1,390	-\$88
JEWISH FAMILY SERVICES OF GREATER HARTFORD	\$106,390	\$0	-\$1,518	\$0	-\$1,518	-1%	-\$622	-\$896
CATHOLIC CHAR ITIES, DI O CESE	\$346,992	-\$1,626	-\$86	\$0	-\$1,712	0%	\$4	-\$1,716
FAIRFIELD COUNSELING SERVICES INC	\$256,402	\$0	-\$1,717	\$0	-\$1,717	-1%	-\$1,401	-\$316
KLINGBERG COMPREHENSIVE FAMILY SERVICES	\$606,222	-\$2,288	\$0	-\$16	-\$2,304	0%	\$0	-\$2,288
NEW DIRECTIONINC NO CNTRL CT	\$212,778	\$0	-\$2,936	\$460	-\$2,477	-1%	-\$2,807	-\$129
TOWN OF BRANFORD DBA BRANFORD COUNSELING CTR	\$178,357	\$0	-\$2,553	\$0	-\$2,553	-1%	-\$1,896	-\$657
THE WELLSRING FOUNDATION INC	\$154,990	\$0	-\$2,871	\$0	-\$2,871	-2%	-\$1,699	-\$1,172
FAMILY AND CHILDRENS AGENCY INC	\$190,879	\$0	-\$3,118	-\$9	-\$3,126	-2%	-\$1,966	-\$1,151
FAMILY INTERVENTION CTR	\$297,004	\$0	-\$3,473	\$0	-\$3,473	-1%	-\$3,517	\$44
CHILD GUIDANCE CLINIC INC	\$472,428	-\$3,505	\$0	\$0	-\$3,505	-1%	\$12	-\$3,517
WELLPATH, INC	\$859,267	-\$3,644	\$0	\$0	-\$3,644	0%	-\$58	-\$3,585
CT JUNIOR REPUBLIC	\$48,647	\$0	-\$3,841	\$0	-\$3,841	-8%	\$0	-\$3,841
THE CHARLOTTE HUNGERFORD HOSPITAL	\$422,147	\$0	-\$4,152	\$0	-\$4,152	-1%	\$0	-\$4,152
FRANCISCAN LIFE CENTER NETWORK INC	\$199,947	\$0	-\$4,458	\$0	-\$4,458	-2%	-\$4,551	\$93

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YALE UNIV SCHOOL OF MEDICINE	\$932,579	-\$5,410	\$948	\$0	-\$4,463	0%	\$948	-\$5,410
HOCKANUM VALLEY COMMUNITY COUNCIL INC	\$291,946	\$0	-\$4,588	\$0	-\$4,588	-2%	-\$4,446	-\$142
FAMILY AND CHILDREN'S AID INC	\$1,440,127	-\$4,746	\$0	\$42	-\$4,704	0%	\$0	-\$4,746
FAMILY SERVICES OF GREATER WATERBURY	\$573,446	\$0	-\$4,943	\$0	-\$4,943	-1%	-\$4,409	-\$534
COMMUNITY CHILD GUIDANCE CLINIC INC	\$842,062	-\$1,980	\$0	-\$3,054	-\$5,034	-1%	-\$17	-\$1,964
THE CHILD AND FAMILY GUIDANCE CENTER INC	\$1,223,526	-\$5,107	\$0	\$0	-\$5,107	0%	-\$639	-\$4,468
FAMILY CENTERS INC	\$281,234	\$0	-\$5,187	\$0	-\$5,187	-2%	-\$4,549	-\$638
THE VILLAGE FOR FAMILIES AND CHILDREN INC	\$2,534,670	-\$12,079	\$0	\$28	-\$12,052	0%	-\$515	-\$11,565
WHEELER CLINIC INC	\$2,383,800	-\$14,196	\$0	\$1,449	-\$12,746	-1%	-\$5,304	-\$8,892
CLIFFORD BEERS GUIDANCE	\$1,430,206	-\$3,732	\$0	-\$12,776	-\$16,509	-1%	\$34	-\$3,767
LOWER NAUGATUCK VALLEY	\$548,908	\$0	-\$2,554	-\$19,748	-\$22,302	-4%	-\$39	-\$2,515
RUSHFORD CENTER INC	\$3,529,823	\$26,112	-\$1,113	-\$80,321	-\$55,322	-2%	\$26,807	-\$1,808
Total	\$53,592,907	\$0	\$0	\$0	\$0		\$115,418	-\$115,418
Loss Sum					-\$203,939			

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